

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		<div> <input checked="" type="checkbox"/> Original 5-Year Plan         </div> <div> <input type="checkbox"/> Revision No:         </div>			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2007
HA 1-03 Mayor Wright Homes	Annual	\$2,875,148	\$0	\$3,050,248	\$1,000,000
HA 1-04 Lanakila Homes II & III	Statement	\$0	\$0	\$0	\$1,000,000
HA 1-05 Kalihi Valley Homes		\$1,575,438	\$0	\$0	\$1,941,056
HA 1-07 Kuhio Homes		\$0	\$0	\$184,655	\$0
HA 1-08 Palolo Valley Homes		\$0	\$0	\$0	\$1,000,000
HA 1-10 Kuhio Park Terrace		\$0	\$0	\$0	\$1,000,000
HA 1-11 Punchbowl Homes		\$0	\$760,780	\$0	\$700,000
HA 1-12 Makua Alii		\$0	\$0	\$0	\$1,000,000
HA 1-16 David Malo Circle		\$0	\$0	\$0	\$0
HA 1-18 Kapaa		\$0	\$0	\$0	\$0
HA 1-19 Hale Hoolulu		\$92,328	\$0	\$0	\$0
HA 1-20 Eleele Homes		\$184,655	\$0	\$0	\$0
HA 1-21 Hui O Hanamaulu		\$276,984	\$0	\$0	\$0
HA 1-22 Kalaheo		\$92,328	\$0	\$0	\$0
HA 1-23 Home Nani		\$92,328	\$0	\$0	\$0
HA 1-24 Kalanihuia		\$0	\$760,780	\$0	\$0
HA 1-27 Hale Laulima		\$0	\$0	\$0	\$0
HA 1-29 Pomaikai Homes		\$92,328	\$0	\$0	\$0
HA 1-31 Hale Hauoli		\$184,655	\$0	\$0	\$0
HA 1-33 Maile I		\$0	\$0	\$0	\$0

Capital Fund Program Tables

# Capital Fund Program Five-Year Action Plan

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PHA Name: Housing and Community Development Corporation of Hawaii		<div> <input checked="" type="checkbox"/> Original 5-Year Plan         </div> <div> <input type="checkbox"/> Revision No:         </div>			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2007
HA 1-35 Nanakuli Homes		\$0	\$95,098	\$0	\$0
HA 1-36 Paoakalani		\$0	\$0	\$783,605	\$0
HA 1-44 Piilani Homes		\$0	\$0	\$0	\$0
HA 1-45 Pahala		\$184,655	\$0	\$0	\$0
HA 1-46 Makamae		\$0	\$0	\$0	\$0
HA 1-47 Pumehana		\$0	\$0	\$0	\$341,333
HA 1-50 Kupuna Home O'Waialua		\$184,655	\$0	\$0	\$0
HA 1-51 Hale Aloha O Puna		\$184,655	\$0	\$0	\$0
HA 1-53 Hale Hookipa		\$184,655	\$0	\$0	\$0
HA 1-54 Hale Nana Kai O Kea		\$184,655	\$0	\$0	\$0
HA 1-55 Hale Hoonanea		\$184,655	\$0	\$0	\$0
HA 1-61 Ka Hale Kahaluu		\$0	\$0	\$0	\$0
HA 1-62 Kalakaua Homes		\$0	\$720,586	\$0	\$0
HA 1-63 Nani Olu		\$0	\$0	\$0	\$0
HA 1-64 Kekaha Haaheo		\$0	\$0	\$0	\$0
HA 1-66 Salt Lake		\$0	\$0	\$0	\$0
HA 1-70 Kealakehe		\$276,984	\$0	\$0	\$0
HA 1-71 Noelani 1		\$92,328	\$0	\$0	\$0
HA 1-72 Hookipa Kahaluu		\$0	\$95,098	\$0	\$0
HA 1-73 Spencer House		\$92,328	\$0	\$0	\$0

Capital Fund Program Tables

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		<input checked="checked" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2007
HA 1-78 Noelani II		\$0	\$0	\$0	\$0
HA 1-86 Kawailehua-Federal		\$0	\$0	\$0	\$0
HA 1-90 Kauhale O'hana		\$0	\$95,098	\$0	\$0
HA 1-91 Kauiokalani		\$0	\$0	\$0	\$0
HA 1-92 Makani Kai Hale I		\$0	\$0	\$0	\$0
HA 1-97a Kauhale O Hanakahi		\$0	\$0	\$0	\$0
HA 1-97b HA 1-97b Ke Kumu Ekolu		\$0	\$0	\$0	\$0
HA 1-97c HA 1-97c Makani Kai Hale II		\$0	\$0	\$0	\$0
HA 1-99 I HA 1-99 Kamehameha Homes		\$0	\$0	\$0	\$0
Operations		\$3,161,895	\$3,161,895	\$3,161,895	\$3,161,895
Administration		\$758,699	\$748,689	\$771,439	\$742,067
Fees & Costs		\$611,187	\$982,309	\$1,562,574	\$798,000
Relocation		\$91,500	\$37,500	\$72,000	\$25,000
Development Activities		\$3,663,768	\$7,512,950	\$5,595,434	\$2,799,999
Management Improvements		\$483,483	\$835,416	\$624,251	\$296,827
Audit		\$3,183	\$3,278	\$3,376	\$3,300
Total CFP Funds (Estimated)		\$15,809,477	\$15,809,477	\$15,809,477	\$15,809,477
Total Replacement Housing Factor Funds					

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
		Site:	\$900,148		None	\$0
		Dwelling:	\$1,975,000			
		Dwelling Equipment				
		Nondwelling Structures				
		Nondwelling Equipment				
		Sub-total FFY 2004	\$2,875,148		Sub-total FFY 2005	\$0
	HA 1-04 Lanakila Homes II & III			HA 1-04 Lanakila Homes II & III		
		None	\$0		None	\$0
		Sub-total FFY 2004	\$0		Sub-total FFY 2005	\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-05 Kalihi Valley Homes</b>			<b>HA 1-05 Kalihi Valley Homes</b>		
	Site:		\$550,000	None		\$0
	Dwelling:		\$1,025,438			
	Dwelling Equipment					
	Nondwelling Structures					
	Nondwelling Equipment					
	Sub-total FFY 2003		\$1,575,438	Sub-total FFY 2006		\$0
	<b>HA 1-07 Kuhio Homes</b>			<b>HA 1-07 Kuhio Homes</b>		
	None		\$0	None		\$0
	Sub-total FFY 2003		\$0	Sub-total FFY 2005		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-08 Palolo Valley Homes</b>			<b>HA 1-08 Palolo Valley Homes</b>		
	None		\$0	None		
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
	<b>HA 1-10 Kuhio Park Terrace</b>			<b>HA 1-10 Kuhio Park Terrace</b>		
	None		\$0	None		
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-11 Punchbowl Homes</b>			<b>HA 1-11 Punchbowl Homes</b>		
	None		\$0	Site:		
				Accessibility Work	Site	\$152,156
				Dwelling:		
				Accessibility Work	8 Units	\$456,468
				Dwelling Equipment	"	\$19,019
				Nondwelling Structures		\$114,117
				Nondwelling Equipment		\$19,020
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$760,780
	<b>HA 1-12 Makua Alii</b>			<b>HA 1-12 Makua Alii</b>		
	None		\$0			
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-16 David Malo Circle</b>			<b>HA 1-16 David Malo Circle</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
	<b>HA 1-18 Kapaa</b>			<b>HA 1-18 Kapaa</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
	<b>HA 1-19 Hale Hoolulu</b>			<b>HA 1-19 Hale Hoolulu</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$18,466			
	Dwelling:					
	Accessibility Work	1 Unit	\$55,397			
	Dwelling Equipment	"	\$2,308			
	Nondwelling Structures		\$13,849			
	Nondwelling Equipment		\$2,308			
	Sub-total FFY 2004		\$92,328	Sub-total FFY 2005		\$0



# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-20 Eleele Homes</b>			<b>HA 1-20 Eleele Homes</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	"	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	Sub-total FFY 2004		\$184,655	Sub-total FFY 2005		\$0
	<b>HA 1-21 Hui O Hanamaulu</b>			<b>HA 1-21 Hui O Hanamaulu</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$55,397			
	Dwelling:					
	Accessibility Work	3 Units	\$166,190			
	Dwelling Equipment	"	\$6,925			
	Nondwelling Structures		\$41,547			
	Nondwelling Equipment		\$6,925			
	Sub-total FFY 2004		\$276,984	Sub-total FFY 2005		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-22 Kalaheo</b>			<b>HA 1-22 Kalaheo</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$18,466			
	Dwelling:					
	Accessibility Work	1 Unit	\$55,397			
	Dwelling Equipment	"	\$2,308			
	Nondwelling Structures		\$13,849			
	Nondwelling Equipment		\$2,308			
	Sub-total FFY 2004		\$92,328	Sub-total FFY 2005		\$0
	<b>HA 1-23 Home Nani</b>			<b>HA 1-23 Home Nani</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$18,466			
	Dwelling:					
	Accessibility Work	1 Unit	\$55,397			
	Dwelling Equipment	"	\$2,308			
	Nondwelling Structures		\$13,849			
	Nondwelling Equipment		\$2,308			
	Sub-total FFY 2004		\$92,328	Sub-total FFY 2005		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-24 Kalanihuia</b>			<b>HA 1-24 Kalanihuia</b>		
	None		\$0	Site:		
				Accessibility Work	Site	\$152,156
				Dwelling:		
				Accessibility Work	8 Units	\$456,468
				Dwelling Equipment	"	\$19,019
				Nondwelling Structures		\$114,117
				Nondwelling Equipment		\$19,020
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$760,780
	<b>HA 1-27 Hale Laulima</b>			<b>HA 1-27 Hale Laulima</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-29 Pomaikai Homes</b>			<b>HA 1-29 Pomaikai Homes</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$18,466			
	Dwelling:					
	Accessibility Work	1 Unit	\$55,397			
	Dwelling Equipment	"	\$2,308			
	Nondwelling Structures		\$13,849			
	Nondwelling Equipment		\$2,308			
	Sub-total FFY 2004		\$92,328	Sub-total FFY 2005		\$0
	<b>HA 1-31 Hale Hauoli</b>			<b>HA 1-31 Hale Hauoli</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	"	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	Sub-total FFY 2004		\$184,655	Sub-total FFY 2005		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-33 Maile I</b>			<b>HA 1-33 Maile I</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
	<b>HA 1-35 Nanakuli Homes</b>			<b>HA 1-35 Nanakuli Homes</b>		
	None		\$0	Site:		
				Accessibility Work	Site	\$19,020
				Dwelling:		
				Accessibility Work	1 Unit	\$57,059
				Dwelling Equipment	"	\$2,377
				Nondwelling Structures		\$14,265
				Nondwelling Equipment		\$2,377
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$95,098

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-36 Paoakalani</b>			<b>HA 1-36 Paoakalani</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
	<b>HA 1-44 Piilani Homes</b>			<b>HA 1-44 Piilani Homes</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-45 Pahala</b>			<b>HA 1-45 Pahala</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	"	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	Sub-total FFY 2004		\$184,655	Sub-total FFY 2005		\$0
	<b>HA 1-46 Makamae</b>			<b>HA 1-46 Makamae</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-47 Pumehana</b>			<b>HA 1-47 Pumehana</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
	<b>HA 1-50 Kupuna Home O'Waialua</b>			<b>HA 1-50 Kupuna Home O'Waialua</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	"	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	Sub-total FFY 2004		\$184,655	Sub-total FFY 2005		\$0



# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-51 Hale Aloha O Puna</b>			<b>HA 1-51 Hale Aloha O Puna</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	"	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	Sub-total FFY 2004		\$184,655	Sub-total FFY 2005		\$0
	<b>HA 1-53 Hale Hookipa</b>			<b>HA 1-53 Hale Hookipa</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	"	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	Sub-total FFY 2004		\$184,655	Sub-total FFY 2005		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-54 Hale Nana Kai O Kea</b>			<b>HA 1-54 Hale Nana Kai O Kea</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	"	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	Sub-total FFY 2004		\$184,655	Sub-total FFY 2005		\$0
	<b>HA 1-55 Hale Hoonanea</b>			<b>HA 1-55 Hale Hoonanea</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	"	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	Sub-total FFY 2004		\$184,655	Sub-total FFY 2005		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-61 Ka Hale Kahaluu</b>			<b>HA 1-61 Ka Hale Kahaluu</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
	<b>HA 1-62 Kalakaua Homes</b>			<b>HA 1-62 Kalakaua Homes</b>	Site	
	None		\$0	Site:		
				Accessibility Work	6 Units	\$264,117
				Dwelling:	"	
				Accessibility Work		\$342,351
				Dwelling Equipment		\$14,265
				Nondwelling Structures		\$85,588
				Nondwelling Equipment		\$14,265
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$720,586
	<b>HA 1-63 Nani Olu</b>			<b>HA 1-63 Nani Olu</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-64 Kekaha Haaheo</b>			<b>HA 1-64 Kekaha Haaheo</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
	<b>HA 1-66 Salt Lake</b>			<b>HA 1-66 Salt Lake</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
	<b>HA 1-70 Kealakehe</b>			<b>HA 1-70 Kealakehe</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$55,397			
	Dwelling:					
	Accessibility Work	3 Units	\$166,190			
	Dwelling Equipment	"	\$6,925			
	Nondwelling Structures		\$41,547			
	Nondwelling Equipment		\$6,925			
	Sub-total FFY 2004		\$276,984	Sub-total FFY 2005		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-71 Noelani 1</b>			<b>HA 1-71 Noelani 1</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$18,466			
	Dwelling:					
	Accessibility Work	1 Unit	\$55,397			
	Dwelling Equipment	"	\$2,308			
	Nondwelling Structures		\$13,849			
	Nondwelling Equipment		\$2,308			
	Sub-total FFY 2004		\$92,328	Sub-total FFY 2005		\$0
	<b>HA 1-72 Hookipa Kahaluu</b>			<b>HA 1-72 Hookipa Kahaluu</b>		
	None		\$0	Site:	Site	
				Accessibility Work		\$19,020
				Dwelling:	1 Unit	
				Accessibility Work		\$57,059
				Dwelling Equipment		\$2,377
				Nondwelling Structures		\$14,265
				Nondwelling Equipment		\$2,377
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$95,098

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-73 Spencer House</b>			<b>HA 1-73 Spencer House</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$18,466			
	Dwelling:					
	Accessibility Work	1 Unit	\$55,397			
	Dwelling Equipment	"	\$2,308			
	Nondwelling Structures		\$13,849			
	Nondwelling Equipment		\$2,308			
	Sub-total FFY 2004		\$92,328	Sub-total FFY 2005		\$0
	<b>HA 1-78 Noelani II</b>			<b>HA 1-78 Noelani II</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
	<b>HA 1-86 Kawailehua Federal</b>			<b>HA 1-86 Kawailehua Federal</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-90 Kauhale O'hana</b>			<b>HA 1-90 Kauhale O'hana</b>		
	None		\$0	Site:	Site	
				Accessibility Work		\$19,020
				Dwelling:	1 Unit	
				Accessibility Work	"	\$57,059
				Dwelling Equipment		\$2,377
				Nondwelling Structures		\$14,265
				Nondwelling Equipment		\$2,377
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$95,098
	<b>HA 1-91 Kauiokalani</b>			<b>HA 1-91 Kauiokalani</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
	<b>HA 1-92 Makani Kai Hale I</b>			<b>HA 1-92 Makani Kai Hale I</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	<b>HA 1-97a Kauhale O Hanakahe</b>			<b>HA 1-97a Kauhale O Hanakahi</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
	<b>HA 1-97b Ke Kumu Ekolu</b>			<b>HA 1-97b Ke Kumu Ekolu</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
	<b>HA 1-97c Makani Kai Hale II</b>			<b>HA 1-97c Makani Kai Hale II</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
	<b>HA 1-99 Kamehameha Homes</b>			<b>HA 1-99 Kamehameha Homes</b>		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0



# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
		Site:	\$1,050,248		Site:	\$330,000
		Dwelling:	\$2,000,000		Dwelling:	\$670,000
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
		Nondwelling Equipment			Nondwelling Equipment	
		Sub-total FFY 2006	\$3,050,248		Sub-total FFY 2007	\$1,000,000
	HA 1-04 Lanakila Homes II & III			HA 1-04 Lanakila Homes II & III		
	None		\$0	Site:		\$330,000
				Dwelling:		\$670,000
				Dwelling Equipment		
				Nondwelling Structures		
				Nondwelling Equipment		
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$1,000,000

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-05 Kalihi Valley Homes</b>			<b>HA 1-05 Kalihi Valley Homes</b>		
	None		\$0	Site:		\$647,019
				Dwelling:		\$1,294,037
				Dwelling Equipment		
				Nondwelling Structures		
				Nondwelling Equipment		
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$1,941,056
	<b>HA 1-07 Kuhio Homes</b>			<b>HA 1-07 Kuhio Homes</b>		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	"	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	Sub-total FFY 2006		\$184,655	Sub-total FFY 2007		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-08 Palolo Valley Homes</b>			<b>HA 1-08 Palolo Valley Homes</b>		
	None		\$0	Site:		\$330,000
				Dwelling:		\$670,000
				Dwelling Equipment		
				Nondwelling Structures		
				Nondwelling Equipment		
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$1,000,000
	<b>HA 1-10 Kuhio Park Terrace</b>			<b>HA 1-10 Kuhio Park Terrace</b>		
	None		\$0	Site		\$300,000
				Dwelling:		\$700,000
				Dwelling Equipment		
				Nondwelling Structures		
				Nondwelling Equipment		
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$1,000,000

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-11 Punchbowl Homes</b>			<b>HA 1-11 Punchbowl Homes</b>		
	None		\$0	Site		
				Dwelling		
				Dwelling Equipment		\$700,000
				Nondwelling Structures		
				Nondwelling Equipment		
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$700,000
	<b>HA 1-12 Makua Alii</b>			<b>HA 1-12 Makua Alii</b>		
	None			Site:		\$300,000
				Dwelling:		\$700,000
				Dwelling Equipment		
				Nondwelling Structures		
				Nondwelling Equipment		
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$1,000,000

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-16 David Malo Circle</b>			<b>HA 1-16 David Malo Circle</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-18 Kapaa</b>			<b>HA 1-18 Kapaa</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-19 Hale Hoolulu</b>			<b>HA 1-19 Hale Hoolulu</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-20 Eleele Homes</b>			<b>HA 1-20 Eleele Homes</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-21 Hui O Hanamaulu</b>			<b>HA 1-21 Hui O Hanamaulu</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-22 Kalaheo Homes</b>			<b>HA 1-22 Kalaheo Homes</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-23 Home Nani</b>			<b>HA 1-23 Home Nani</b>		
	None		\$0	None		\$0
	Sub-total FFY 2007		\$0	Sub-total FFY 2006		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-24 Kalanihuia</b>			<b>HA 1-24 Kalanihuia</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-27 Hale Laulima</b>			<b>HA 1-27 Hale Laulima</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0



# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	HA 1-29 Pomaikai Homes			HA 1-29 Pomaikai Homes		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli		
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-33 Maile I</b>			<b>HA 1-33 Maile I</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-35 Nanakuli Homes</b>			<b>HA 1-35 Nanakuli Homes</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-36 Paoakalani</b>			<b>HA 1-36 Paoakalani</b>		
	None		\$0	None		\$0
	Site:					
	Accessibility Work	Site	\$156,721			
	Dwelling:					
	Accessibility Work	8 Units	\$470,163			
	Dwelling Equipment		\$19,590			
	Nondwelling Structures		\$117,541			
	Nondwelling Equipment		\$19,590			
	Sub-total FFY 2006		\$783,605	Sub-total FFY 2007		\$0
	<b>HA 1-44 Piilani Homes</b>			<b>HA 1-44 Piilani Homes</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	HA 1-45 Pahala			HA 1-45 Pahala		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	HA 1-46 Makamae			HA 1-46 Makamae		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-47 Pumehana</b>			<b>HA 1-47 Pumehana</b>		
	None		\$0	Site:		\$100,000
				Dwelling:		\$241,333
				Dwelling Equipment		
				Nondwelling Structures		
				Nondwelling Equipment		
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$341,333
	<b>HA 1-50 Kupuna Home O'Waialua</b>			<b>HA 1-50 Kupuna Home O'Waialua</b>		
	None			None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-51 Hale Aloha O Puna</b>			<b>HA 1-51 Hale Aloha O Puna</b>		
	None		\$0	None		\$0
	Sub-total FFY 2007		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-53 Hale Hookipa</b>			<b>HA 1-53 Hale Hookipa</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-54 Hale Nana Kai O Kea</b>			<b>HA 1-54 Hale Nana Kai O Kea</b>		
	None		\$0	None		\$0
	Sub-total FFY 2007		\$0	Sub-total FFY 2006		\$0
	<b>HA 1-55 Hale Hoonanea</b>			<b>HA 1-55 Hale Hoonanea</b>		
	None		\$0	None		\$0
	Sub-total FFY 2007		\$0	Sub-total FFY 2006		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-61 Ka Hale Kahaluu</b>			<b>HA 1-61 Ka Hale Kahaluu</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-62 Kalakaua Homes</b>			<b>HA 1-62 Kalakaua Homes</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-63 Nani Olu</b>			<b>HA 1-63 Nani Olu</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0



# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-64 Kekaha Haaheo</b>			<b>HA 1-64 Kekaha Haaheo</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-66 Salt Lake</b>			<b>HA 1-66 Salt Lake</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-70 Kealakehe</b>			<b>HA 1-70 Kealakehe</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-71 Noelani 1</b>			<b>HA 1-71 Noelani 1</b>		
	None		\$0	None		
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-72 Hookipa Kahaluu</b>			<b>HA 1-72 Hookipa Kahaluu</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-73 Spencer House</b>			<b>HA 1-73 Spencer House</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-78 Noelani II</b>			<b>HA 1-78 Noelani II</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-86 Kawailehua-Federal</b>			<b>HA 1-86 Kawailehua-Federal</b>		
	None		\$0	None		\$0
	Sub-total FFY 2007		\$0	Sub-total FFY 2006		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-90 Kauhale O'hana</b>			<b>HA 1-90 Kauhale O'hana</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-91 Kauiokalani</b>			<b>HA 1-91 Kauiokalani</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-92 Makani Kai Hale I</b>			<b>HA 1-92 Makani Kai Hale I</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	<b>HA 1-97a Kauhale O Hanakahi</b>		\$0	<b>HA 1-97a Kauhale O Hanakahi</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-97b Ke Kumu Ekalu</b>			<b>HA 1-97b Ke Kumu Ekalu</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-97c Makani Kai Hale II</b>			<b>HA 1-97c Makani Kai Hale II</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	<b>HA 1-99 Kamehameha Homes</b>			<b>HA 1-99 Kamehameha Homes</b>		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0